

Annex 11 Corporate Risk Register 2008/09

Risk	Likelihood	Impact	Lead Officer
<u>1) Local Development Framework/Annual Monitoring Report:</u> 1. Failure to develop LDF in accordance with project plan 2. Failure to achieve resolution of policy issues e.g. renewable energy, planning gains, affordable housing	Medium	High	JBD
	Medium	High	
<u>2) Climate Change Action Plan</u> 1. Risk of not achieving consensus on priorities and focus 2. Inability to deliver actions	Low	Medium	JBD
	Medium	High	
<u>3) Rural Economy:</u> Failure to sustain priority rural economy programmes beyond September 2008	Medium	Medium	JJL
<u>4) Impact of Planning and Minerals Cases</u> 1. Financial impact including capitalisation arrangement 2. Impact on Minerals and Legal teams	Medium	High	JJL
	Medium	High	
<u>5) Planning</u> Failure to continue to make improvements in service delivery	Medium	Medium	JJL
<u>6) Performance Improvement Plan Review</u> Failure to deliver the Performance Improvement Review Project Plan linked with 3-year strategic and financial planning process	Low	High	RMM
<u>7) Budget Responsibilities</u> Changing responsibilities of managers may create interim budgetary control risks	Medium	Medium	RMM
<u>8) IT Disaster Recovery Plan</u> Failure to implement and resource the disaster recovery plan	Medium	High	RMM
<u>9) Environmental Management:</u> Failure to achieve reduction in carbon emissions and other environmental targets as an Authority	Low	Medium	RC
<u>10) Losehill Hall Business Plan:</u> Failure to meet business plan targets	Medium	High	RC
<u>11) Trading Income (except Losehill Hall)</u> Failure to achieve income targets	Low	Low	RC

Risk	Likelihood	Impact	Lead Officer
<u>12) Moors for the Future Project:</u> 1. Failure to secure funding streams for phase 3 2. Failure to control the interim mix of funding and trading streams effectively	Medium	High	RC
	Low	Medium	
<u>13) Property Service:</u> Failure to develop the asset management plan in identifying priorities for resource planning of capital investment, disposals and maintenance	Medium	Low	RC
<u>14) Area Teams</u> Failure to deliver enhanced performance as integrated area teams	Low	Medium	RC
<u>15) Off Road Access Strategy</u> Failure to implement and resource priority actions	Low	Medium	RC
<u>16) Equalities</u> Equalities Scheme not fully developed and in place	High	Low	RC

Key:

JBD = Jim Dixon, Chief Executive

JJL = John Lomas, Director of Strategy and Development

RC = Richard Campen, Director of Operations

RMM = Ruth Marchington, Director of Corporate Resources