

ANNEX 5: Staff Posts At 1 April 2008

Established Posts - Number of staff

	Full-time	Job Share	Part-time	Seasonal	Fixed Term + Temporary	Casual	Total
Management Team	5	-	1	-	-	-	6
Chief Executive's Unit	11	6	6	-	7	35	65
Strategy & Development	41	4	8	-	19	-	72
Corporate Resources	19	4	13	-	4	-	40
Operations	66	-	63	13	18	104	264
Totals	142	14	91	13	48	139	447

Established Posts Filled - Whole Time Equivalents

	Full-time	Job Share	Part-time	Seasonal	Fixed Term + Temporary	Casual	Total
Management Team	5	-	0.5	-	-	-	5.5
Chief Executive's Unit	11	3	3.7	-	5.3	0.6	23.6
Strategy & Development	41	2.3	4.4	-	13.7	-	61.4
Corporate Resources	19	2	6.9	-	3.5	-	31.4
Operations	66	-	26.2	12	14.5	2	120.7
Totals	142	7.3	41.7	12	37	2.6	242.6